

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

viernes, 31 de diciembre de 2021

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio							
Gran Total																			243,263,399.67	41,079,606.58	284,343,006.25	284,343,006.25	0.00	284,343,006.25	284,335,495.63	284,335,495.63	280,111,582.39	280,111,582.39	7,510.62								
Total																			243,263,399.67	41,079,606.58	284,343,006.25	284,343,006.25	0.00	284,343,006.25	284,335,495.63	284,335,495.63	280,111,582.39	280,111,582.39	7,510.62								
01	Dirección de Planeación y Evaluación																		243,263,399.67	41,079,606.58	284,343,006.25	284,343,006.25	0.00	284,343,006.25	284,335,495.63	284,335,495.63	280,111,582.39	280,111,582.39	7,510.62								
01 2	Desarrollo Social																		243,263,399.67	41,079,606.58	284,343,006.25	284,343,006.25	0.00	284,343,006.25	284,335,495.63	284,335,495.63	280,111,582.39	280,111,582.39	7,510.62								
01 2 5	Educación																		243,263,399.67	41,078,525.68	284,341,925.35	284,341,925.35	0.00	284,341,925.35	284,334,414.73	284,334,414.73	280,110,501.49	280,110,501.49	7,510.62								
01 2 5 2	Educación Media Superior																		243,263,399.67	41,078,525.68	284,341,925.35	284,341,925.35	0.00	284,341,925.35	284,334,414.73	284,334,414.73	280,110,501.49	280,110,501.49	7,510.62								
01 2 5 2 1	Educación Profesional Técnica																		243,263,399.67	41,078,525.68	284,341,925.35	284,341,925.35	0.00	284,341,925.35	284,334,414.73	284,334,414.73	280,110,501.49	280,110,501.49	7,510.62								
01 2 5 2 1 D	Educación.																		243,263,399.67	41,078,525.68	284,341,925.35	284,341,925.35	0.00	284,341,925.35	284,334,414.73	284,334,414.73	280,110,501.49	280,110,501.49	7,510.62								
01 2 5 2 1 D 003	Programa de educación media																		243,263,399.67	41,078,525.68	284,341,925.35	284,341,925.35	0.00	284,341,925.35	284,334,414.73	284,334,414.73	280,110,501.49	280,110,501.49	7,510.62								
01 2 5 2 1 D 003 01	Asignación Normal																		243,263,399.67	41,078,525.68	284,341,925.35	284,341,925.35	0.00	284,341,925.35	284,334,414.73	284,334,414.73	280,110,501.49	280,110,501.49	7,510.62								
01 2 5 2 1 D 003 01 E03	Educación Media Superior de Calidad																		243,263,399.67	41,078,525.68	284,341,925.35	284,341,925.35	0.00	284,341,925.35	284,334,414.73	284,334,414.73	280,110,501.49	280,110,501.49	7,510.62								
01 2 5 2 1 D 003 01 E03 A001	Brindar Educación Profesional Técnica Bachiller																		243,263,399.67	41,078,525.68	284,341,925.35	284,341,925.35	0.00	284,341,925.35	284,334,414.73	284,334,414.73	280,110,501.49	280,110,501.49	7,510.62								
01 2 5 2 1 D 003 01 E03 A001 000	Cobertura Estatal																		243,263,399.67	41,078,525.68	284,341,925.35	284,341,925.35	0.00	284,341,925.35	284,334,414.73	284,334,414.73	280,110,501.49	280,110,501.49	7,510.62								
01 2 5 2 1 D 003 01 E03 A001 000 0	2000	Materiales y Suministros.																		14,956,403.21	-5,871,014.16	9,085,389.05	9,085,389.05	0.00	9,085,389.05	9,085,237.69	9,085,237.69	151.36									
01 2 5 2 1 D 003 01 E03 A001 000 0	2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.																		4,590,612.90	-269,934.87	4,320,678.03	4,320,678.03	0.00	4,320,678.03	4,320,678.01	4,320,678.01	4,320,678.01	4,320,678.01	0.02							
01 2 5 2 1 D 003 01 E03 A001 000 0	211	Materiales, Útiles y Equipos Menores de Oficina.																		2,041,185.93	-1,065,407.77	975,778.16	975,778.16	0.00	975,778.16	975,778.16	975,778.16	975,778.16	975,778.16	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	21101	1	1	4711	S	A4	01	2021	1	Materiales y Útiles de Oficina.										0.00	33,116.65	33,116.65	33,116.65	33,116.65	33,116.65	33,116.65	0.00										
01 2 5 2 1 D 003 01 E03 A001 000 0	21101	1	2	5826	S	33	01	2021	1	Materiales y Útiles de Oficina.										2,041,185.93	-1,098,524.42	942,661.51	942,661.51	0.00	942,661.51	942,661.51	942,661.51	942,661.51	942,661.51	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	212	Materiales y Útiles de Impresión y Reproducción.																		49,057.58	-40,857.61	8,199.97	8,199.97	0.00	8,199.97	8,199.97	8,199.97	8,199.97	8,199.97	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	21201	1	2	5826	S	33	01	2021	1	Materiales y Útiles de Impresión y Reproducción.										38,057.58	-29,857.61	8,199.97	8,199.97	0.00	8,199.97	8,199.97	8,199.97	8,199.97	8,199.97	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	21202	1	2	5826	S	33	01	2021	1	Materiales Fotográficos.										11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
01 2 5 2 1 D 003 01 E03 A001 000 0	214	Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.																		1,326,688.86	36,386.82	1,363,075.68	1,363,075.68	0.00	1,363,075.68	1,363,075.68	1,363,075.68	1,363,075.68	1,363,075.68	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	21401	1	1	4711	S	A4	01	2021	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.										0.00	63,898.10	63,898.10	63,898.10	0.00	63,898.10	63,898.10	63,898.10	63,898.10	63,898.10	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	21401	1	2	5826	S	33	01	2021	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.										1,326,688.86	-27,511.28	1,299,177.58	1,299,177.58	0.00	1,299,177.58	1,299,177.58	1,299,177.58	1,299,177.58	1,299,177.58	1,299,177.58	0.00						
01 2 5 2 1 D 003 01 E03 A001 000 0	216	Material de Limpieza.																		1,173,200.53	800,423.69	1,973,624.22	1,973,624.22	0.00	1,973,624.22	1,973,624.20	1,973,624.20	1,973,624.20	1,973,624.20	1,973,624.20	0.02						
01 2 5 2 1 D 003 01 E03 A001 000 0	21601	1	1	4711	S	A4	01	2021	1	Material de Limpieza.										0.00	25,736.00	25,736.00	25,736.00	25,736.00	25,736.00	25,736.00	0.00										
01 2 5 2 1 D 003 01 E03 A001 000 0	21601	1	2	5826	S	33	01	2021	1	Material de Limpieza.										1,173,200.53	354,350.32	1,527,550.85	1,527,550.85	0.00	1,527,550.85	1,527,550.83	1,527,550.83	1,527,550.83	1,527,550.83	0.02							
01 2 5 2 1 D 003 01 E03 A001 000 0	21601	1	1	584A	F	28	02	2021	1	Material de Limpieza.										0.00	420,337.37	420,337.37	420,337.37	0.00	420,337.37	420,337.37	420,337.37	420,337.37	420,337.37	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	217	Materiales y Útiles de Enseñanza.																		480.00	-480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	21701	1	2	5826	S	33	01	2021	1	Materiales Didácticos para Planteles Educativos.										480.00	-480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
01 2 5 2 1 D 003 01 E03 A001 000 0	2200	Alimentos y Utensilios.																		198,398.04	-93,036.46	105,361.58	105,361.58	0.00	105,361.58	105,361.58	105,361.58	105,361.58	105,361.58	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	221	Productos Alimenticios para Personas.																		183,860.60	-93,036.46	90,824.14	90,824.14	0.00	90,824.14	90,824.14	90,824.14	90,824.14	90,824.14	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	22111	1	1	4711	S	A4	01	2021	1	Productos Alimenticios para Personas.										0.00	2,970.00	2,970.00	2,970.00	2,970.00	2,970.00	2,970.00	0.00										
01 2 5 2 1 D 003 01 E03 A001 000 0	22111	1	2	5826	S	33	01	2021	1	Productos Alimenticios para Personas.										183,860.60	-96,006.46	87,854.14	87,854.14	0.00	87,854.14	87,854.14	87,854.14	87,854.14	87,854.14	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	223	Utensilios para el Servicio de Alimentación.																		14,537.44	0.00	14,537.44	14,537.44	0.00	14,537.44	14,537.44	14,537.44	14,537.44	14,537.44	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	22301	1	2	5826	S	33	01	2021	1	Utensilios para el Servicio de Alimentación.										14,537.44	0.00	14,537.44	14,537.44	0.00	14,537.44	14,537.44	14,537.44	14,537.44	14,537.44	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	2400	Materiales y Artículos de Construcción y de Reparación.																		2,072,018.82	-794,799.32	1,277,219.50	1,277,219.50	0.00	1,277,219.50	1,277,219.50	1,277,219.50	1,277,219.50	1,277,219.50	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	241	Productos Minerales no Metálicos.																		23,664.00	-14.00	23,650.00	23,650.00	0.00	23,650.00	23,650.00	23,650.00	23,650.00	23,650.00	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	24101	1	2	5826	S	33	01	2021	1	Productos Minerales no Metálicos.										23,664.00	-14.00	23,650.00	23,650.00	0.00	23,650.00	23,650.00	23,650.00	23,650.00	23,650.00	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	242	Cemento y Productos de Concreto.																		82,599.70	-15.50	82,584.20	82,584.20	0.00	82,584.20	82,584.20	82,584.20	82,584.20	82,584.20	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	24201	1	2	5826	S	33	01	2021	1	Cemento y Productos de Concreto.										82,599.70	-15.50	82,584.20	82,584.20	0.00	82,584.20	82,584.20	82,584.20	82,584.20	82,584.20	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	243	Cal, Yeso y Productos de Yeso.																		290,755.97	-193,769.50	96,986.47	96,986.47	0.00	96,986.47	96,986.47	96,986.47	96,986.47	96,986.47	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	24301	1	2	5826	S	33	01	2021	1	Cal, Yeso y Productos de Yeso.										290,755.97	-193,769.50	96,986.47	96,986.47	0.00	96,986.47	96,986.47	96,986.47	96,986.47	96,986.47	0.00							
01 2 5 2 1 D 003 01 E03 A001 000 0	245	Vidrio y Productos de Vidrio.																		1,790.00	-0.78	1,789.22	1,789.22	0.00	1,789												

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

viernes, 31 de diciembre de 2021

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
01	2	5	2	1	D	003	01	E03	A001	000	0	24601	1	2	5826	S	33	01	2021	1	Material Eléctrico y Electrónico.	589,977.50	-144,302.99	445,674.51	445,674.51	0.00	445,674.51	445,674.51	445,674.51	445,674.51	445,674.51	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	247								1	Artículos Metálicos para la Construcción.	28,335.06	0.00	28,335.06	28,335.06	0.00	28,335.06	28,335.06	28,335.06	28,335.06	28,335.06	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	24701	1	2	5826	S	33	01	2021	1	Artículos Metálicos para la Construcción.	28,335.06	0.00	28,335.06	28,335.06	0.00	28,335.06	28,335.06	28,335.06	28,335.06	28,335.06	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	248								1	Materiales Complementarios.	172,620.95	-80,480.63	92,140.32	92,140.32	0.00	92,140.32	92,140.32	92,140.32	92,140.32	92,140.32	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	24801	1	1	4711	S	A4	01	2021	1	Materiales Complementarios.	0.00	48,940.40	48,940.40	48,940.40	0.00	48,940.40	48,940.40	48,940.40	48,940.40	48,940.40	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	24801	1	2	5826	S	33	01	2021	1	Materiales Complementarios.	172,620.95	-129,421.03	43,199.92	43,199.92	0.00	43,199.92	43,199.92	43,199.92	43,199.92	43,199.92	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	249								1	Otros Materiales y Artículos de Construcción y Reparación.	882,275.64	-379,391.45	502,884.19	502,884.19	0.00	502,884.19	502,884.19	502,884.19	502,884.19	502,884.19	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	24901	1	2	5826	S	33	01	2021	1	Otros Materiales y Artículos de Construcción y Reparación.	882,275.64	-379,391.45	502,884.19	502,884.19	0.00	502,884.19	502,884.19	502,884.19	502,884.19	502,884.19	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	2500								1	Productos Químicos, Farmacéuticos y de Laboratorio.	277,180.52	1,293,141.53	1,570,322.05	1,570,322.05	0.00	1,570,322.05	1,570,170.71	1,570,170.71	1,570,170.71	1,570,170.71	151.34
01	2	5	2	1	D	003	01	E03	A001	000	0	251								1	Productos Químicos Básicos.	8,907.35	-9.67	8,897.68	8,897.68	0.00	8,897.68	8,897.68	8,897.68	8,897.68	8,897.68	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	25101	1	2	5826	S	33	01	2021	1	Productos Químicos Básicos.	8,907.35	-9.67	8,897.68	8,897.68	0.00	8,897.68	8,897.68	8,897.68	8,897.68	8,897.68	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	252								1	Fertilizantes, Pesticidas y Otros Agroquímicos.	5,750.00	0.00	5,750.00	5,750.00	0.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	25201	1	1	4711	S	A4	01	2021	1	Plaguicidas, Abonos y Fertilizantes.	0.00	590.00	590.00	590.00	0.00	590.00	590.00	590.00	590.00	590.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	25201	1	2	5826	S	33	01	2021	1	Plaguicidas, Abonos y Fertilizantes.	5,750.00	-590.00	5,160.00	5,160.00	0.00	5,160.00	5,160.00	5,160.00	5,160.00	5,160.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	253								1	Medicinas y Productos Farmacéuticos.	45,897.09	-31.06	45,866.03	45,866.03	0.00	45,866.03	45,866.03	45,866.03	45,866.03	45,866.03	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	25301	1	2	5826	S	33	01	2021	1	Medicinas y Productos Farmacéuticos.	45,897.09	-31.06	45,866.03	45,866.03	0.00	45,866.03	45,866.03	45,866.03	45,866.03	45,866.03	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	254								1	Materiales, Accesorios y Suministros Médicos.	216,626.08	1,293,182.26	1,509,808.34	1,509,808.34	0.00	1,509,808.34	1,509,657.00	1,509,657.00	1,509,657.00	1,509,657.00	151.34
01	2	5	2	1	D	003	01	E03	A001	000	0	25401	1	1	4711	S	A4	01	2021	1	Materiales, Accesorios y Suministros Médicos.	0.00	8,499.00	8,499.00	8,499.00	0.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	25401	1	1	5817	S	28	01	2021	1	Materiales, Accesorios y Suministros Médicos.	29,267.51	-1,463.38	27,804.13	27,804.13	0.00	27,804.13	27,804.13	27,804.13	27,804.13	27,804.13	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	25401	1	2	5826	S	33	01	2021	1	Materiales, Accesorios y Suministros Médicos.	187,358.57	286,221.77	473,580.34	473,580.34	0.00	473,580.34	473,429.00	473,429.00	473,429.00	473,429.00	151.34
01	2	5	2	1	D	003	01	E03	A001	000	0	25401	1	1	584A	F	28	02	2021	1	Materiales, Accesorios y Suministros Médicos.	0.00	999,924.87	999,924.87	999,924.87	0.00	999,924.87	999,924.87	999,924.87	999,924.87	999,924.87	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	2600								1	Combustibles, Lubricantes y Aditivos.	618,687.60	30,272.10	648,959.70	648,959.70	0.00	648,959.70	648,959.70	648,959.70	648,959.70	648,959.70	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	261								1	Combustibles, Lubricantes y Aditivos.	618,687.60	30,272.10	648,959.70	648,959.70	0.00	648,959.70	648,959.70	648,959.70	648,959.70	648,959.70	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	26111	1	2	5826	S	33	01	2021	1	Combustibles.	600,000.00	-24,736.56	575,263.44	575,263.44	0.00	575,263.44	575,263.44	575,263.44	575,263.44	575,263.44	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	26112	1	2	5826	S	33	01	2021	1	Lubricantes y Aditivos.	18,687.60	55,008.66	73,696.26	73,696.26	0.00	73,696.26	73,696.26	73,696.26	73,696.26	73,696.26	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	2700								1	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	113,586.90	142,313.31	255,900.21	255,900.21	0.00	255,900.21	255,900.21	255,900.21	255,900.21	255,900.21	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	271								1	Vestuario y Uniformes.	7,380.92	-19.92	7,361.00	7,361.00	0.00	7,361.00	7,361.00	7,361.00	7,361.00	7,361.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	27101	1	2	5826	S	33	01	2021	1	Vestuario y Uniformes.	7,380.92	-19.92	7,361.00	7,361.00	0.00	7,361.00	7,361.00	7,361.00	7,361.00	7,361.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	272								1	Prendas de Seguridad y Protección Personal.	17,484.61	119,136.99	136,621.60	136,621.60	0.00	136,621.60	136,621.60	136,621.60	136,621.60	136,621.60	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	27201	1	2	5826	S	33	01	2021	1	Prendas de Protección Personal.	17,484.61	119,136.99	136,621.60	136,621.60	0.00	136,621.60	136,621.60	136,621.60	136,621.60	136,621.60	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	273								1	Artículos Deportivos.	88,721.37	23,196.24	111,917.61	111,917.61	0.00	111,917.61	111,917.61	111,917.61	111,917.61	111,917.61	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	27301	1	2	5826	S	33	01	2021	1	Artículos Deportivos.	88,721.37	23,196.24	111,917.61	111,917.61	0.00	111,917.61	111,917.61	111,917.61	111,917.61	111,917.61	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	2900								1	Herramientas, Refacciones y Accesorios Menores.	7,085,918.43	-6,178,970.45	906,947.98	906,947.98	0.00	906,947.98	906,947.98	906,947.98	906,947.98	906,947.98	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	291								1	Herramientas Menores.	253,401.77	-233,821.77	19,580.00	19,580.00	0.00	19,580.00	19,580.00	19,580.00	19,580.00	19,580.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	29101	1	1	4711	S	A4	01	2021	1	Herramientas Menores.	0.00										

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

viernes, 31 de diciembre de 2021

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
01	2	5	2	1	D	003	01	E03	A001	000	0	3100							0	3100	11,339,050.14	-9,418,635.38	1,920,414.76	1,920,414.76	0.00	1,920,414.76	1,913,101.28	1,913,101.28	1,913,101.28	1,913,101.28	7,313.48
01	2	5	2	1	D	003	01	E03	A001	000	0	311								311	10,507,264.68	-9,269,042.07	1,238,222.61	1,238,222.61	0.00	1,238,222.61	1,230,978.52	1,230,978.52	1,230,978.52	1,230,978.52	7,244.09
01	2	5	2	1	D	003	01	E03	A001	000	0	31101	1	2	5826	S	33	01	2021	1	10,507,264.68	-9,269,042.07	1,238,222.61	1,238,222.61	0.00	1,238,222.61	1,230,978.52	1,230,978.52	1,230,978.52	1,230,978.52	7,244.09
01	2	5	2	1	D	003	01	E03	A001	000	0	312								312	9,217.20	-9,217.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	31201	1	2	5826	S	33	01	2021	1	9,217.20	-9,217.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	313								313	109,552.00	4,668.48	114,220.48	114,220.48	0.00	114,220.48	114,220.48	114,220.48	114,220.48	114,220.48	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	31301	1	1	4711	S	A4	01	2021	1	0.00	2,100.00	2,100.00	2,100.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	31301	1	2	5826	S	33	01	2021	1	109,552.00	2,568.48	112,120.48	112,120.48	0.00	112,120.48	112,120.48	112,120.48	112,120.48	112,120.48	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	314								314	267,701.41	115,339.62	383,041.03	383,041.03	0.00	383,041.03	382,971.64	382,971.64	382,971.64	382,971.64	69.39
01	2	5	2	1	D	003	01	E03	A001	000	0	31401	1	1	4711	S	A4	01	2021	1	0.00	1,281.00	1,281.00	1,281.00	0.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	31401	1	2	5826	S	33	01	2021	1	267,701.41	114,058.62	381,760.03	381,760.03	0.00	381,760.03	381,690.64	381,690.64	381,690.64	381,690.64	69.39
01	2	5	2	1	D	003	01	E03	A001	000	0	317								317	434,214.85	-249,284.21	184,930.64	184,930.64	0.00	184,930.64	184,930.64	184,930.64	184,930.64	184,930.64	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	31701	1	2	5826	S	33	01	2021	1	1,680.00	-1,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	31706	1	2	5826	S	33	01	2021	1	432,534.85	-247,604.21	184,930.64	184,930.64	0.00	184,930.64	184,930.64	184,930.64	184,930.64	184,930.64	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	318								318	11,100.00	-11,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	31801	1	2	5826	S	33	01	2021	1	11,100.00	-11,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3200								3200	531,889.86	-346,188.66	185,701.20	185,701.20	0.00	185,701.20	185,701.20	185,701.20	185,701.20	185,701.20	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	323								323	531,889.86	-346,188.66	185,701.20	185,701.20	0.00	185,701.20	185,701.20	185,701.20	185,701.20	185,701.20	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	32304	1	2	5826	S	33	01	2021	1	531,889.86	-346,188.66	185,701.20	185,701.20	0.00	185,701.20	185,701.20	185,701.20	185,701.20	185,701.20	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3300								3300	3,570,939.08	-147,690.73	3,423,248.35	3,423,248.35	0.00	3,423,248.35	3,423,248.35	3,423,248.35	3,423,248.35	3,423,248.35	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	334								334	21,000.00	417,849.88	438,849.88	438,849.88	0.00	438,849.88	438,849.88	438,849.88	438,849.88	438,849.88	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	33401	1	1	4711	S	A4	01	2021	1	0.00	111,000.00	111,000.00	111,000.00	0.00	111,000.00	111,000.00	111,000.00	111,000.00	111,000.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	33401	1	2	5826	S	33	01	2021	1	21,000.00	0.00	21,000.00	21,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	33402	1	1	4711	S	A4	01	2021	1	0.00	306,849.88	306,849.88	306,849.88	0.00	306,849.88	306,849.88	306,849.88	306,849.88	306,849.88	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	336								336	66,125.00	-66,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	33603	1	2	5826	S	33	01	2021	1	66,125.00	-66,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	338								338	3,483,814.08	-499,415.61	2,984,398.47	2,984,398.47	0.00	2,984,398.47	2,984,398.47	2,984,398.47	2,984,398.47	2,984,398.47	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	33801	1	2	5826	S	33	01	2021	1	3,483,814.08	-499,415.61	2,984,398.47	2,984,398.47	0.00	2,984,398.47	2,984,398.47	2,984,398.47	2,984,398.47	2,984,398.47	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3400								3400	2,119,356.81	485,664.52	2,605,021.33	2,605,021.33	0.00	2,605,021.33	2,605,021.33	2,605,021.33	2,605,021.33	2,605,021.33	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	341								341	8,697.00	205,946.27	214,643.27	214,643.27	0.00	214,643.27	214,643.27	214,643.27	214,643.27	214,643.27	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	34101	1	1	4711	S	A4	01	2021	1	0.00	97,553.54	97,553.54	97,553.54	0.00	97,553.54	97,553.54	97,553.54	97,553.54	97,553.54	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	34101	1	2	5826	S	33	01	2021	1	8,697.00	108,392.73	117,089.73	117,089.73	0.00	117,089.73	117,089.73	117,089.73	117,089.73	117,089.73	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	345								345	2,099,228.79	41,821.27	2,141,050.06	2,141,050.06	0.00	2,141,050.06	2,141,050.06	2,141,050.06	2,141,050.06	2,141,050.06	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	34501	1	2	5826	S	33	01	2021	1	2,099,228.79	41,821.27	2,141,050.06	2,141,050.06	0.00	2,141,050.06	2,141,050.06	2,141,050.06	2,141,050.06	2,141,050.06	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	347								347	11,431.02	237,896.98	249,328.00	249,328.00	0.00	249,328.00	249,328.00	249,328.00	249,328.00	249,328.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	34701	1	1	4711	S	A4	01	2021	1	0.00	113,100.00	113,100.00	113,100.00	0.00	113,100.00	113,100.00				

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

viernes, 31 de diciembre de 2021

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
01	2	5	2	1	D	003	01	E03	A001	000	0	35201	1	2	5826	S	33	01	2021	1	Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	337,122.97	-26,979.26	310,143.71	310,143.71	0.00	310,143.71	310,143.71	310,143.71	310,143.71	310,143.71	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	353									17,608.00	88,372.82	105,980.82	105,980.82	0.00	105,980.82	105,980.82	105,980.82	105,980.82	105,980.82	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	35301	1	1	4711	S	A4	01	2021	1	Mantenimiento y Conservación de Bienes Informáticos.	0.00	5,985.05	5,985.05	5,985.05	0.00	5,985.05	5,985.05	5,985.05	5,985.05	5,985.05	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	35301	1	2	5826	S	33	01	2021	1	Mantenimiento y Conservación de Bienes Informáticos.	17,608.00	82,387.77	99,995.77	99,995.77	0.00	99,995.77	99,995.77	99,995.77	99,995.77	99,995.77	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	354									0.00	136,657.50	136,657.50	136,657.50	0.00	136,657.50	136,657.50	136,657.50	136,657.50	136,657.50	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	35401	1	2	5826	S	33	01	2021	1	Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio.	0.00	136,657.50	136,657.50	136,657.50	0.00	136,657.50	136,657.50	136,657.50	136,657.50	136,657.50	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	355									0.00	281,095.58	281,095.58	281,095.58	0.00	281,095.58	281,095.58	281,095.58	281,095.58	281,095.58	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	35501	1	2	5826	S	33	01	2021	1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales.	0.00	281,095.58	281,095.58	281,095.58	0.00	281,095.58	281,095.58	281,095.58	281,095.58	281,095.58	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	358									2,457,054.00	-262,001.19	2,195,052.81	2,195,052.81	0.00	2,195,052.81	2,195,052.81	2,195,052.81	2,195,052.81	2,195,052.81	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	35801	1	2	5826	S	33	01	2021	1	Servicios de Lavandería, Limpieza, Higiene y Fumigación.	2,457,054.00	-262,001.19	2,195,052.81	2,195,052.81	0.00	2,195,052.81	2,195,052.81	2,195,052.81	2,195,052.81	2,195,052.81	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	359									0.00	129,986.00	129,986.00	129,986.00	0.00	129,986.00	129,986.00	129,986.00	129,986.00	129,986.00	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	35901	1	1	4711	S	A4	01	2021	1	Servicios de Jardinería y Fumigación.	0.00	129,986.00	129,986.00	129,986.00	0.00	129,986.00	129,986.00	129,986.00	129,986.00	129,986.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3600									838,302.04	-602,327.39	235,974.65	235,974.65	0.00	235,974.65	235,932.99	235,932.99	235,932.99	235,932.99	41.66	
01	2	5	2	1	D	003	01	E03	A001	000	0	361									838,302.04	-602,327.39	235,974.65	235,974.65	0.00	235,974.65	235,932.99	235,932.99	235,932.99	235,932.99	41.66	
01	2	5	2	1	D	003	01	E03	A001	000	0	36102	1	2	5826	S	33	01	2021	1	Publicaciones Oficiales.	90.00	-90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	36103	1	2	5826	S	33	01	2021	1	Otros Gastos de Difusión e Información.	120.00	-120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	36104	1	2	5826	S	33	01	2021	1	Gastos de Propaganda.	838,092.04	-602,117.39	235,974.65	235,974.65	0.00	235,974.65	235,932.99	235,932.99	235,932.99	235,932.99	41.66
01	2	5	2	1	D	003	01	E03	A001	000	0	3700									2,122,605.61	986,889.13	3,109,494.74	3,109,494.74	0.00	3,109,494.74	3,109,490.62	3,109,490.62	3,109,490.62	3,109,490.62	4.12	
01	2	5	2	1	D	003	01	E03	A001	000	0	371									472,906.97	-253,662.17	219,244.80	219,244.80	0.00	219,244.80	219,244.80	219,244.80	219,244.80	219,244.80	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	37111	1	2	5826	S	33	01	2021	1	Pasajes Nacionales Aéreos.	472,906.97	-253,662.17	219,244.80	219,244.80	0.00	219,244.80	219,244.80	219,244.80	219,244.80	219,244.80	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	372									186,804.32	-127,131.75	59,672.57	59,672.57	0.00	59,668.54	59,668.54	59,668.54	59,668.54	59,668.54	4.03	
01	2	5	2	1	D	003	01	E03	A001	000	0	37211	1	1	4711	S	A4	01	2021	1	Pasajes Nacionales Terrestres.	0.00	2,305.78	2,305.78	2,305.78	0.00	2,305.78	2,305.78	2,305.78	2,305.78	2,305.78	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	37211	1	2	5826	S	33	01	2021	1	Pasajes Nacionales Terrestres.	186,804.32	-129,437.53	57,366.79	57,366.79	0.00	57,366.79	57,362.76	57,362.76	57,362.76	57,362.76	4.03
01	2	5	2	1	D	003	01	E03	A001	000	0	375									1,462,894.32	1,367,683.05	2,830,577.37	2,830,577.37	0.00	2,830,577.37	2,830,577.28	2,830,577.28	2,830,577.28	2,830,577.28	0.09	
01	2	5	2	1	D	003	01	E03	A001	000	0	37511	1	1	4711	S	A4	01	2021	1	Viáticos Nacionales.	0.00	316,209.67	316,209.67	316,209.67	0.00	316,209.67	316,209.67	316,209.67	316,209.67	316,209.67	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	37511	1	2	5826	S	33	01	2021	1	Viáticos Nacionales.	1,462,894.32	1,051,473.38	2,514,367.70	2,514,367.70	0.00	2,514,367.70	2,514,367.61	2,514,367.61	2,514,367.61	2,514,367.61	0.09
01	2	5	2	1	D	003	01	E03	A001	000	0	3800									167,940.47	-96,191.23	71,749.24	71,749.24	0.00	71,749.24	71,749.24	71,749.24	71,749.24	71,749.24	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	381									28,010.00	-9.96	28,000.04	28,000.04	0.00	28,000.04	28,000.04	28,000.04	28,000.04	28,000.04	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	38101	1	2	5826	S	33	01	2021	1	Gastos de Ceremonial.	28,010.00	-9.96	28,000.04	28,000.04	0.00	28,000.04	28,000.04	28,000.04	28,000.04	28,000.04	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	382									0.00	4,849.20	4,849.20	4,849.20	0.00	4,849.20	4,849.20	4,849.20	4,849.20	4,849.20	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	38201	1	1	4711	S	A4	01	2021	1	Gastos de Orden Social.	0.00	4,849.20	4,849.20	4,849.20	0.00	4,849.20	4,849.20	4,849.20	4,849.20	4,849.20	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	383									139,930.47	-101,030.47	38,900.00	38,900.00	0.00	38,900.00	38,900.00	38,900.00	38,900.00	38,900.00	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	38301	1	1	4711	S	A4	01	2021	1	Congresos y Convenciones.	0.00	1,200.00	1,200.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	38301	1	2	5826	S	33	01	2021	1	Congresos y Convenciones.	139,930.47	-102,230.47	37,700.00	37,700.00	0.00	37,700.00	37,700.00	37,700.00	37,700.00	37,700.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3900									198,010.90	3,868,197.72	4,066,208.62	4,066,208.62	0.00	4,066,208.62	4,066,208.62	4,066,208.62	4,066,208.62	4,066,208.62	0.00	
01	2	5	2	1	D	003</																										

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

viernes, 31 de diciembre de 2021

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
01	2	5	2	1	D	003	01	E03	A001	000	0	44101	1	1	4711	S	A4	01	2021	1	Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).	0.00	185,000.00	185,000.00	185,000.00	0.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	44102	1	1	4711	S	A4	01	2021	1	Traslado de Personas.	0.00	3,999.00	3,999.00	3,999.00	0.00	3,999.00	3,999.00	3,999.00	3,999.00	3,999.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	1000									122,394,479.04	27,643,223.56	150,037,702.60	150,037,702.60	0.00	150,037,702.60	150,037,702.60	150,037,702.60	148,498,318.95	148,498,318.95	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	1	1100									46,587,770.70	-3,203,953.87	43,383,816.83	43,383,816.83	0.00	43,383,816.83	43,383,816.83	43,383,816.83	43,383,816.83	43,383,816.83	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	1	113									46,587,770.70	-3,203,953.87	43,383,816.83	43,383,816.83	0.00	43,383,816.83	43,383,816.83	43,383,816.83	43,383,816.83	43,383,816.83	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	1	11304	1	2	5826	S	33	01	2021	6	Sueldo al Personal de Confianza.	26,241,587.70	-3,203,953.87	23,037,633.83	23,037,633.83	0.00	23,037,633.83	23,037,633.83	23,037,633.83	23,037,633.83	23,037,633.83	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	11311	1	2	5826	S	33	01	2021	6	Sueldo al Personal Sindicalizado.	20,346,183.00	0.00	20,346,183.00	20,346,183.00	0.00	20,346,183.00	20,346,183.00	20,346,183.00	20,346,183.00	20,346,183.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	1200									3,113,633.28	14,059,060.75	17,172,694.03	17,172,694.03	0.00	17,172,694.03	17,172,694.03	17,172,694.03	17,172,694.03	17,172,694.03	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	1	121									0.00	3,665,619.82	3,665,619.82	3,665,619.82	0.00	3,665,619.82	3,665,619.82	3,665,619.82	3,665,619.82	3,665,619.82	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	1	12101	1	1	4711	S	A4	01	2021	6	Honorarios.	0.00	1,608,843.90	1,608,843.90	1,608,843.90	0.00	1,608,843.90	1,608,843.90	1,608,843.90	1,608,843.90	1,608,843.90	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	12101	1	2	5826	S	33	01	2021	6	Honorarios.	0.00	2,056,775.92	2,056,775.92	2,056,775.92	0.00	2,056,775.92	2,056,775.92	2,056,775.92	2,056,775.92	2,056,775.92	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	122									3,113,633.28	10,393,440.93	13,507,074.21	13,507,074.21	0.00	13,507,074.21	13,507,074.21	13,507,074.21	13,507,074.21	13,507,074.21	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	1	12201	1	1	4711	S	A4	01	2021	6	Sueldo al Personal Eventual.	0.00	3,921,445.29	3,921,445.29	3,921,445.29	0.00	3,921,445.29	3,921,445.29	3,921,445.29	3,921,445.29	3,921,445.29	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	12201	1	1	5811	H	28	01	2021	6	Sueldo al Personal Eventual.	0.00	1,738,250.58	1,738,250.58	1,738,250.58	0.00	1,738,250.58	1,738,250.58	1,738,250.58	1,738,250.58	1,738,250.58	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	12201	1	1	5811	S	28	01	2021	6	Sueldo al Personal Eventual.	3,113,633.28	0.00	3,113,633.28	3,113,633.28	0.00	3,113,633.28	3,113,633.28	3,113,633.28	3,113,633.28	3,113,633.28	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	12201	1	2	5826	S	33	01	2021	6	Sueldo al Personal Eventual.	0.00	4,733,745.06	4,733,745.06	4,733,745.06	0.00	4,733,745.06	4,733,745.06	4,733,745.06	4,733,745.06	4,733,745.06	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	1300									25,348,741.36	1,045,038.41	26,393,779.77	26,393,779.77	0.00	26,393,779.77	26,393,779.77	26,393,779.77	26,393,779.77	26,393,779.77	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	1	131									9,918,047.09	-900,689.88	9,017,357.21	9,017,357.21	0.00	9,017,357.21	9,017,357.21	9,017,357.21	9,017,357.21	9,017,357.21	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	1	13101	1	2	5826	S	33	01	2021	6	Prima Quinquenal por Años de Servicios Efectivos Prestados.	9,918,047.09	-900,689.88	9,017,357.21	9,017,357.21	0.00	9,017,357.21	9,017,357.21	9,017,357.21	9,017,357.21	9,017,357.21	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	132									9,485,685.28	372,958.51	9,858,643.79	9,858,643.79	0.00	9,858,643.79	9,858,643.79	9,858,643.79	9,858,643.79	9,858,643.79	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	1	13201	1	1	4711	S	A4	01	2021	6	Primas de Vacaciones y Dominical.	0.00	124,148.07	124,148.07	124,148.07	0.00	124,148.07	124,148.07	124,148.07	124,148.07	124,148.07	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	13201	1	1	5811	H	28	01	2021	6	Primas de Vacaciones y Dominical.	0.00	130,170.42	130,170.42	130,170.42	0.00	130,170.42	130,170.42	130,170.42	130,170.42	130,170.42	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	13201	1	1	5811	S	28	01	2021	6	Primas de Vacaciones y Dominical.	230,143.21	0.00	230,143.21	230,143.21	0.00	230,143.21	230,143.21	230,143.21	230,143.21	230,143.21	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	13201	1	2	5826	S	33	01	2021	6	Primas de Vacaciones y Dominical.	3,454,094.95	-452,479.41	3,001,615.54	3,001,615.54	0.00	3,001,615.54	3,001,615.54	3,001,615.54	3,001,615.54	3,001,615.54	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	13202	1	1	4711	S	A4	01	2021	6	Aguinaldo o Gratificación de Fin de Año.	0.00	493,302.85	493,302.85	493,302.85	0.00	493,302.85	493,302.85	493,302.85	493,302.85	493,302.85	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	13202	1	1	5811	H	28	01	2021	6	Aguinaldo o Gratificación de Fin de Año.	0.00	216,950.70	216,950.70	216,950.70	0.00	216,950.70	216,950.70	216,950.70	216,950.70	216,950.70	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	13202	1	1	5811	S	28	01	2021	6	Aguinaldo o Gratificación de Fin de Año.	383,572.02	0.00	383,572.02	383,572.02	0.00	383,572.02	383,572.02	383,572.02	383,572.02	383,572.02	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	13202	1	2	5826	S	33	01	2021	6	Aguinaldo o Gratificación de Fin de Año.	5,417,875.10	-139,134.12	5,278,740.98	5,278,740.98	0.00	5,278,740.98	5,278,740.98	5,278,740.98	5,278,740.98	5,278,740.98	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	134									5,945,008.99	1,572,769.78	7,517,778.77	7,517,778.77	0.00	7,517,778.77	7,517,778.77	7,517,778.77	7,517,778.77	7,517,778.77	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	1	13420	1	1	4711	S	A4	01	2021	6	Compensaciones por Servicios Especiales.	0.00	906,117.84	906,117.84	906,117.84	0.00	906,117.84	906,117.84	906,117.84	906,117.84	906,117.84	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	13420	1	1	5811	H	28	01	2021	6	Compensaciones por Servicios Especiales.	0.00	214,305.72	214,305.72	214,305.72	0.00	214,305.72	214,305.72	214,305.72	214,305.72	214,305.72	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	13420	1	1	5811	S	28	01	2021	6	Compensaciones por Servicios Especiales.	338,514.84	-70,531.76	267,983.08	267,983.08	0.00	267,983.08	267,983.08	267,983.08	267,983.08	267,983.08	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	13420	1	2	5826	S	33	01	2021	6	Compensaciones por Servicios Especiales.	4,975,235.28	428,611.44	5,403,846.72	5,403,846.72	0.00	5,403,846.72	5,403,846.72	5,403,846.72	5,403,846.72	5,403,846.72	0.00
01																																

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

viernes, 31 de diciembre de 2021

UR	FI	FSF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
01	2	5	2	1	D	003	01	E03	A001	000	1	14301	1	1	5818	H	28	01	2021	6	Aportaciones al Sistema de Ahorro para el Retiro.	0.00	710,480.41	710,480.41	710,480.41	0.00	710,480.41	710,480.41	710,480.41	710,480.41	710,480.41	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14301	1	2	5826	S	33	01	2021	6	Aportaciones al Sistema de Ahorro para el Retiro.	931,755.41	-33,616.37	898,139.04	898,139.04	0.00	898,139.04	898,139.04	898,139.04	898,139.04	898,139.04	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14302	1	1	5811	H	28	01	2021	6	Depósitos para el Ahorro Solidario.	0.00	752,578.31	752,578.31	752,578.31	0.00	752,578.31	752,578.31	752,578.31	752,578.31	752,578.31	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14302	1	1	5811	S	28	01	2021	6	Depósitos para el Ahorro Solidario.	3,236,527.23	-855.97	3,235,671.26	3,235,671.26	0.00	3,235,671.26	3,235,671.26	3,235,671.26	3,235,671.26	3,235,671.26	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14302	1	1	5818	H	28	01	2021	6	Depósitos para el Ahorro Solidario.	0.00	1,228,424.34	1,228,424.34	1,228,424.34	0.00	1,228,424.34	1,228,424.34	1,228,424.34	1,228,424.34	1,228,424.34	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14302	1	2	5826	S	33	01	2021	6	Depósitos para el Ahorro Solidario.	3,028,205.10	-1,167,259.52	1,860,945.58	1,860,945.58	0.00	1,860,945.58	1,860,945.58	1,860,945.58	1,860,945.58	1,860,945.58	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	144									Aportaciones para Seguros.	1,285,105.21	510,404.14	1,795,509.35	1,795,509.35	0.00	1,795,509.35	1,795,509.35	1,795,509.35	1,795,509.35	1,795,509.35	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14401	1	1	4711	S	A4	01	2021	6	Cuotas para el Seguro de Vida.	0.00	330,062.13	330,062.13	330,062.13	0.00	330,062.13	330,062.13	330,062.13	330,062.13	330,062.13	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14401	1	2	5826	S	33	01	2021	1	Cuotas para el Seguro de Vida.	1,285,105.21	180,342.01	1,465,447.22	1,465,447.22	0.00	1,465,447.22	1,465,447.22	1,465,447.22	1,465,447.22	1,465,447.22	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	1500									Otras Prestaciones Sociales y Económicas.	25,986,483.57	6,261,720.53	32,248,204.10	32,248,204.10	0.00	32,248,204.10	32,248,204.10	32,248,204.10	32,248,204.10	32,248,204.10	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	154									Prestaciones Contractuales.	14,454,705.39	8,085,664.70	22,540,370.09	22,540,370.09	0.00	22,540,370.09	22,540,370.09	22,540,370.09	22,540,370.09	22,540,370.09	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	15422	1	1	4711	B	A4	01	2020	6	Otras Prestaciones (Exclusivo CONALEP-CHIAPAS).	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	15422	1	1	4711	S	A4	01	2021	6	Otras Prestaciones (Exclusivo CONALEP-CHIAPAS).	0.00	730,546.41	730,546.41	730,546.41	0.00	730,546.41	730,546.41	730,546.41	730,546.41	730,546.41	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	15422	1	1	5811	H	28	01	2021	6	Otras Prestaciones (Exclusivo CONALEP-CHIAPAS).	0.00	85,562.24	85,562.24	85,562.24	0.00	85,562.24	85,562.24	85,562.24	85,562.24	85,562.24	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	15422	1	1	5811	S	28	01	2021	6	Otras Prestaciones (Exclusivo CONALEP-CHIAPAS).	241,284.11	0.00	241,284.11	241,284.11	0.00	241,284.11	241,284.11	241,284.11	241,284.11	241,284.11	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	15422	1	2	5826	S	33	01	2021	6	Otras Prestaciones (Exclusivo CONALEP-CHIAPAS).	12,067,141.13	1,138,896.46	13,206,037.59	13,206,037.59	0.00	13,206,037.59	13,206,037.59	13,206,037.59	13,206,037.59	13,206,037.59	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	15432	1	2	5826	S	33	01	2021	6	Pago por Días Económicos No Disfrutados.	1,515,021.28	-213,727.85	1,301,293.43	1,301,293.43	0.00	1,301,293.43	1,301,293.43	1,301,293.43	1,301,293.43	1,301,293.43	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	15433	1	2	5826	S	33	01	2021	6	Pago por Días de Descanso Obligatorio.	631,258.87	94,266.54	725,525.41	725,525.41	0.00	725,525.41	725,525.41	725,525.41	725,525.41	725,525.41	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	159									Otras Prestaciones Sociales y Económicas.	11,531,778.18	-1,823,944.17	9,707,834.01	9,707,834.01	0.00	9,707,834.01	9,707,834.01	9,707,834.01	9,707,834.01	9,707,834.01	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	15906	1	2	5826	S	33	01	2021	6	Previsión Social Múltiple.	934,725.00	128,865.00	1,063,590.00	1,063,590.00	0.00	1,063,590.00	1,063,590.00	1,063,590.00	1,063,590.00	1,063,590.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	15907	1	2	5826	S	33	01	2021	6	Despensa.	10,597,053.18	-1,952,809.17	8,644,244.01	8,644,244.01	0.00	8,644,244.01	8,644,244.01	8,644,244.01	8,644,244.01	8,644,244.01	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	1700									Pago de Estímulos a Servidores Públicos.	3,795,664.75	1,827,503.47	5,623,168.22	5,623,168.22	0.00	5,623,168.22	5,623,168.22	5,623,168.22	5,623,168.22	5,623,168.22	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	171									Estímulos.	3,795,664.75	1,827,503.47	5,623,168.22	5,623,168.22	0.00	5,623,168.22	5,623,168.22	5,623,168.22	5,623,168.22	5,623,168.22	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	17102	1	1	4711	S	A4	01	2021	6	Estímulos al Personal.	0.00	1,292,000.00	1,292,000.00	1,292,000.00	0.00	1,292,000.00	1,292,000.00	1,292,000.00	1,292,000.00	1,292,000.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	17102	1	2	5826	S	33	01	2021	6	Estímulos al Personal.	3,795,664.75	535,503.47	4,331,168.22	4,331,168.22	0.00	4,331,168.22	4,331,168.22	4,331,168.22	4,331,168.22	4,331,168.22	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	1000									Servicios Personales.	81,995,324.39	18,592,637.53	100,587,961.92	100,587,961.92	0.00	100,587,961.92	100,587,961.92	100,587,961.92	100,493,562.49	100,493,562.49	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	1100									Remuneraciones al Personal de Carácter Permanente.	48,377,010.04	8,389,134.60	56,766,144.64	56,766,144.64	0.00	56,766,144.64	56,766,144.64	56,766,144.64	56,766,144.64	56,766,144.64	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	113									Sueldos Base al Personal Permanente.	48,377,010.04	8,389,134.60	56,766,144.64	56,766,144.64	0.00	56,766,144.64	56,766,144.64	56,766,144.64	56,766,144.64	56,766,144.64	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	11302	1	1	4711	S	A4	01	2021	6	Sueldo al Personal Docente.	0.00	180,232.72	180,232.72	180,232.72	0.00	180,232.72	180,232.72	180,232.72	180,232.72	180,232.72	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	11302	1	1	5811	H	28	01	2021	6	Sueldo al Personal Docente.	0.00	1,057,317.63	1,057,317.63	1,057,317.63	0.00	1,057,317.63	1,057,317.63	1,057,317.63	1,057,317.63	1,057,317.63	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	11302	1	1	5811	S	28	01	2021	6	Sueldo al Personal Docente.	3,022,630.20	71,387.73	3,094,017.93	3,094,017.93	0.00	3,094,017.93	3,094,017.93	3,094,017.93	3,094,017.93	3,094,017.93	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	11302	1	2	5826	S	33	01	2021	6	Sueldo al Personal Docente.	45,354,379.84	7,080,196.52	52,434,576.36	52,434,576.36	0.00	52,434,576.36	52,434,576.36	52,434,576.36	52,434,576.36	52,434,576.36	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	1300																				

